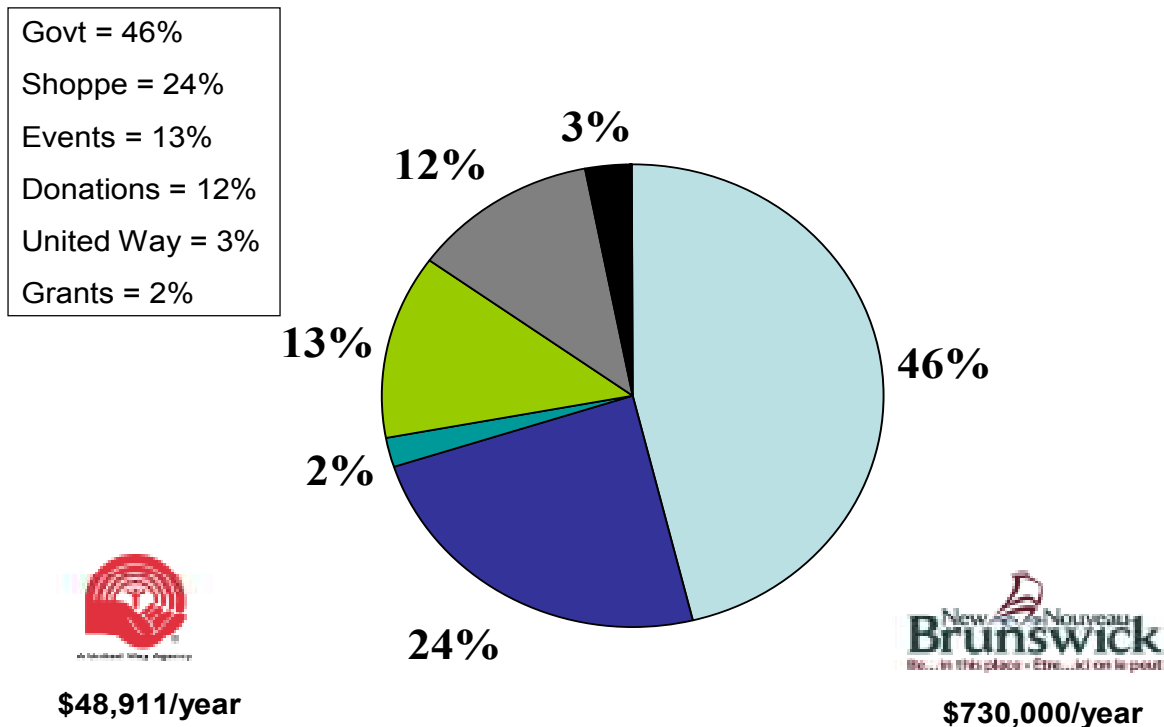


## What Does It Cost to Run a Residential Hospice for One Year?

Nursing Costs	\$800,000
General Operations & Management	150,000
Hospice Shoppe	135,000
Medical Supplies & Services	100,000
Events & Promotion	70,000
Food Services	70,000
Maintenance & Housekeeping	65,000
Supplies & Equipment	60,000
Heat, Lights, Water	40,000
Volunteer Services	40,000
Worker's Compensation	18,000
Laundry & Supplies	15,000
Professional Fees (audit, legal, payroll)	12,000
Phone and Cable TV	8,000
Insurance	8,000
Grounds	6,000
Garbage & Compost	3,000
<b>Total Costs</b>	<b>\$1,600,000</b>

## Where Does the \$1.6M Come From?



*Thank you for considering a donation to Hospice!*